

<b>CORE BUDGET 2014-15</b>					
<b>CORE INCOME</b>		<b>Actual 2012-13</b>	<b>Budget 2013-14</b>	<b>Actual (Est) 2013-14</b>	<b>Budget 2014- 15</b>
Flying Monk Gd -Tenancy Rental		1,071	1,250	1,250	1,250
Rental Income MTC		18,748	18,720	19,140	-
Grants and Donations		30	-	-	-
Recharge MCT		550	550	550	550
Recharge Joint Burial		13,490	16,500	16,500	17,375
Precept Received		361,758			
Bank and Investment Income		5,362	1,000	5,362	4,000
		<b>401,009</b>	<b>38,020</b>	<b>42,802</b>	<b>23,175</b>