

CCTV	1,000	1,000	+1,000	1,000	1,000	0
Service agreements	3,069	3,750	2,898	500	2,000	2,000
Joint burials precept	3,077	3,077	3,077	3,077	3,077	5,141
	382,372	435,140	347,038	338,787	331,058	340,561

CORE BUDGET 2015-16						
CORE INCOME	Actual 2012-13	Budget 2013-14	Actual 2013-14	Budget 2014-15	Actual (Est) 2014-15	Budget 2015-16
Flying Monk Gd -Tenancy Rental	1,071	1,250	1,170	1,250	1,250	1511
Rental Income MTC	18,748	18,720	18,096	-	0	-
Grants and Donations	30	-	-	-	0	-
Recharge MDCT	550	550	600	550	600	600
Recharge Joint Burial	13,490	16,500	16,500	17,375	17,375	17,725
Precept Received	361,758		317,320			
Precept Top Up Grant			33,873			
Bank and Investment Income	5,362	1,000	281	4,000	270	300
	401,009	38,020	387,840	23,175	19,495	20,136