

SPECIAL PROJECTS BUDGET 2015-2016(Draft)

Committee	Expenditure	£ Budget 2015- 16	Notes	Totals
Town Hall & Facilities	Work to repair the Fire Escape from the Wesleyan Room to the Car Park, plus further work to windows and walls.	25,000	<i>HIGH PRIORITY ACTION IMMEDIATELY This is an urgent safety feature and will require attention to ensure the safety of Town Hall Users. (In main budget 2015-16).</i>	
				25,000
Town Hall & Facilities (Carried fwd from 2014-15)	Town Hall- Fire exit staircase to allow further use of the stage and upper rooms.	19,000	<i>TO BE ACTIONED AFTER FURTHER RESEARCH The installation of the staircase will allow for rooms behind the Assembly Room to be used for purposes other than storage and also provide an additional fire escape exit for those using the stage. This was the last tranche of work still to be completed from when the Town Hall was rebuilt in 2005. Advice will need to be sought regarding current Health and Safety recommendations before furthering this project to ensure that any staircases or fire exits still conform to the regulations.</i>	
Town Hall & Facilities (Carried forward from 2014-15)	Toilets -To renew and re open the public toilets adjacent to the Town Hall, including structural work to the walls.	30,000	<i>TO BE ACTIONED AFTER FURTHER RESEARCH The process of looking at the refurbishment and and re opening of the toilets has started. This project will require a substantial investment and structural works to the Town Hall. Whilst still a priority of the Council, there are already public toilets open for use in the Town Hall itself which residents and visitors may use.</i>	
Town Hall & Facilities	Bar refurbishment – to refurbish the Eilmer Bar Area	20,000	<i>TO BE ACTIONED AFTER FURTHER RESEARCH This project will need to be scoped in detail.</i>	
Town Hall & Facilities	St. Aldhelms Play Park Path Refurbishment	10,000	<i>TO BE ACTIONED AFTER FURTHER RESEARCH This project will need to be scoped in detail.</i>	
				79,000
				104,000