

Planning & Environment Capital Projects

Many of the P&E Committee's projects are capital intensive and largely dependent upon the availability of WC Highways' resources and CATG agreement to progress individual projects.

1. Change of the traffic priority at the Triangle:

This is currently a Priority 2 CATG project and has no timescale for moving to a 'live' project. As a result the costs are unknown but could be in the region of £10K. If the project was to be delivered within the CATG framework then a budget of £3.5K might be required. Alternatively the Town Council could commission the project outside the CATG and fund the total cost.

2. Installation of a Puffin crossing in Park Road:

This is a Priority 2 CATG project awaiting the impact of the Backbridge Farm development on existing pedestrian routes. A similar facility to be installed in Corston will cost £80K. If the project was to be delivered within the CATG framework, then a successful Substantive Highways' Bid would be required which would need at least £30K of funding from the Town Council. Alternatively the Town Council could commission the project outside the CATG and fund the total costs of £80K. This project is unlikely to become a spend in the lifetime of this council.

3. Pedestrian route along Whychurch Hill:

This is currently an active CATG project with the intention of applying for WC Substantive Highways' Bid funding with a total cost of £30K including a contribution from the Town Council of £8K and CATG of £5K. If the bid is unsuccessful another bid cannot be made until FY 2019/20. If the bid was unsuccessful the Town Council could commission the project outside the CATG and fund the total costs of £30K.

4. Burnham Road Dropped Kerbs:

This is an active CATG project with a MTC commitment of up to £2.7K

5. Tetbury Hill Road Resurfacing:

A WC Highways project, no cost to MTC.

6. Pedestrianisation of the Market Cross:

The desirability and feasibility of this initiative has not been established, however it is unlikely to be funded to any degree by WC. The cost of such a project given the need to conduct professional surveys and technical advice is difficult to estimate - say £75K

7. Bristol Street Road Safety:

A Priority 2 CATG project awaiting promotion to Priority 1 status hence costs unknown at present however a contribution of £5K would appear reasonable.

Stop Press: At the last CATG meeting it was agreed that all the CI's in and around Bristol Street and Gloucester Road are rolled up into one project and put forward as a substantive Highways bid in 2019.

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