

Report No. 4

Report to Policy and Resources Committee 13th October 2015

Projects

1. Purpose of the report

- 1.1 To invite the committee to review projects that remain outstanding and consider the priority to be assigned to them

2. Background

- 2.1 At the December 2014 meeting of the Policy and Resources Committee the Chair presented a report on the budget for the next financial year and included a schedule of projects agreed by the Town Council.
- 2.2 The list of projects is attached to this report but it does not include for the current repairs to the Town Hall.

3. Proposals

- 3.1 The current year's budget included a figure of £25,000 for repairs to the fire escape and upgrade of the CCTV, the remainder being projects carried forward from previous years.
- 3.2 The repairs to the Town Hall have proved to be more extensive than the original survey revealed and include damage caused by masonry bees,
- 3.3 The committee are invited to review the list of projects before making a recommendation to the Town Council.
- 3.4 In the event that projects are still considered a priority there are some where the staff will require an unequivocal brief detailing what is required before seeking professional support and competitive quotes .

4. Financial implications and risks

- 4.1 There are no additional financial implications to this report as it depends upon the action to be recommended.

5. Recommendations

- 5.1 Members are requested to consider the list of projects and make a recommendation to the Town Council.

Jeff Penfold
Town Clerk
29th September 2015.

List of Projects

<u>Committee</u>	<u>Project</u>	<u>Notes</u>	<u>Budget</u>	<u>Estimated cost</u>
TH&F	Repairs to the rear fire escape	Work due to commence end of October to existing staircase by local company	£15,000	£5,000
P&R	CCTV upgrade	Existing recorder obsolete replacement being sought and detailed brief required if system is to be upgraded	£10,000	£10,000
TH&F	Spiral staircase to Niebull Room	Originally suggested to allow for stage to have fire escape but instruction required following TH&F decision to use room for storage.	£19,000	Unknown
TH&F	Re-open and refurbish public conveniences adjacent to the Town Hall	Full and clear brief required before any action may be taken and professional support will be required	£30,000	Unknown
TH&F	Bar refurbishment	Survey results being analysed before considering suitable improvements	£20,000	Unknown
TH&F	St Aldhelm's playpark path refurbishment	Path around outside of the play area has been completed using stone chippings	£10,000	£1,000