

## MALMESBURY TOWN COUNCIL BUDGET 2015-2016 (Draft)

SUMMARY	Proposed 2013-14	Proposed 2014-15	Proposed 2015-16
<b>EXPENDITURE</b>			
Policy & Resources Committee	251,107	297,424	299,698
Ceremonial and Mayor	3,110	0	0
Public Works Loan Board Repayments	40,863	40,863	40,863
Community & Town Promotions Committee	9,775	13,650	13,650
Planning & Environment Committee	7,000	4,500	4,500
Leisure & Youth Committee (Defunct May 2014)	6,585	3,500	0
Town Hall & Facilities Committee	185,300	43,800	41,500
High Priority Projects		21,000	15,000
Other Special Projects		22,500	10,000
<b>TOTAL EXPENDITURE</b>	<b>503,740</b>	<b>447,237</b>	<b>425,211</b>
<b>INCOME</b>			
Policy & Resources Committee	18,850	23,175	20,136
Ceremonial and Mayor	0	0	0
Town Promotion & Tourism Committee	7,100	11,000	11,000
Planning & Environmental Issues Committee	0	0	0
Leisure & Youth Committee	0	0	0
Town Hall Management Committee	94,640	46,000	45,500
<b>TOTAL INCOME</b>	<b>120,590</b>	<b>80,175</b>	<b>76,636</b>
<b>REQUIREMENT FROM PRECEPT AND BALANCE FROM RESERVES</b>	<b>383,150</b>	<b>367,062</b>	<b>348,575</b>