

## Community & Town Promotion budget and spend history

	<b>14/15</b>		<b>15/16</b>		<b>16/17</b>		<b>17/18</b>	
	<b>Budget</b>	<b>Final</b>	<b>Budget</b>	<b>Final</b>	<b>Budget</b>	<b>Final</b>	<b>Budget</b>	<b>To date</b>
301 Community & Town Promotions								
1011 Sales - Paintings etc Gallery	3,000.00	1,846.00	2,000.00	741.00	2,000.00	2,058.00	2,000.00	326.00
1013 Malm In Bloom-Sponsorship etc	-	625.00	-	1,690.00	-	1,705.00	-	1,425.00
1015 TIC Sales	8,000.00	8,951.00	9,000.00	6,092.00	7,000.00	5,235.00	6,000.00	3,331.00
Community & Town Promotions :- Income		11,422.00		8,523.00		8,998.00		5,082.00
4071 Projects	2,000.00	1,909.00	6,000.00	2,651.00	3,000.00	1,035.00	3,000.00	1,722.00
4145 Consumable & Stock Prchs TIC	7,000.00	6,164.00	3,000.00	3,358.00	3,000.00	2,983.00	3,000.00	1,344.00
4147 Card machine	-	-	-	-	250.00	348.00	275.00	218.00
4243 Promotional Act & Marketing	3,000.00	881.00	3,000.00	2,268.00	2,000.00	1,568.00	2,000.00	530.00
4244 Bloom in Malmesbury	2,764.00	1,128.00	1,650.00	2,689.00	1,600.00	2,519.00	1,800.00	2,042.00
Community & Town Promotions :- Indirect Expenditure		10,082.00		10,966.00		8,453.00		5,856.00