

**Budget and expenditure**

	<u>2016/17</u>		<u>2015/16</u>		<u>2014/15</u>		<u>2013/14</u>	
<u>Community &amp; Town Promotions</u>	<u>Income</u>	<u>Budget</u>	<u>Income</u>	<u>Budget</u>	<u>Income</u>	<u>Budget</u>	<u>Income</u>	<u>Budget</u>
Sales - Paintings etc Gz	1159	2000	721	2000	0	0	134	0
Malm In Bloom-Sponsor	1705	0	1690	0	625	0	0	0
TIC Sales	3156	7000	6092	9000	8951	8000	8995	6000
Community & Town Promotions :- Income	6021	9000	8503	11000	9576	8000	9129	6000
	<u>Spend</u>	<u>Budget</u>	<u>Spend</u>	<u>Budget</u>	<u>Spend</u>	<u>Budget</u>	<u>Spend</u>	<u>Budget</u>
Projects	660	3000	2651	6000	1909	2000	197	1000
Consumable & Stock P	934	3000	3358	3000	6164	7000	6477	4200
Card Machine	152	250	0	0	0	0	0	0
Promotional Act & Ma	479	2000	2268	3000	881	3000	1321	2000
Bloom in Malmesbury	2124	1600	2689	1650	2764	1650	1138	1575
Community & Town Promotions :- Expenditure			10966	13650	11718	13650	9133	8775